

PRESENTED TO BRADDOCK HILLS COUNCIL ON OR ABOUT 3/14/13

TERM OF SERVICE

The term of service under this proposal would be for five years, specifically as follows: the remainder of 2013 (April through December), 2014, 2015, 2016 and 2017. A rate increase of three percent (3%) will occur after three (3) years to offset inflationary costs.

A mutually agreeable option to renew can be arranged and written into the agreement. We would propose an option to renew for an additional five (5) year term with considerations for increased inflationary costs.

FEE PROPOSAL

The fee for service as specified herein would be:

| 2013 | \$18,750 |
|------|----------|
| 2014 | \$25,000 |
| 2015 | \$25,000 |
| 2016 | \$25,750 |
| 2017 | \$20,750 |
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PAGE 11 OF FULL 18 PAGE DOCUMENT SHOWING PROPOSED FEE COST TO BRADDOCK HILLS FROM SWISSVALE.